LEMHI COUNTY CLERK
Brenda Armstrong, County Clerk
206 COURTHOUSE DRIVE
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State Controller Office Transparent Idaho

Cover Sheet for Lemhi County FY2023 Budget and Minutes

Fiscal year 10/1/2022 thru 9/30/2023

Brenda Armstrong, County Clerk

NOW THEREFORE, THE BOARD OF LEMHI COUNTY COMMISSIONERS HEREBY RESOLVE:

That upon conclusion of said hearing the Lemhi County Board of County Commissioners determined and fixed the amount of the FY 2022 Budget in the amount of $15,906,413.30, which is not greater than the tentative budget nor includes an amount to be raised by property taxes greater than the amount advertised.

IT IS FURTHER ORDERED that each taxpayer owning improved property or business property in the County of Lemhi shall be assessed an annual fee of seventy-nine dollars ($79.00) per unit.

Dated this 22nd day of August, 2022.

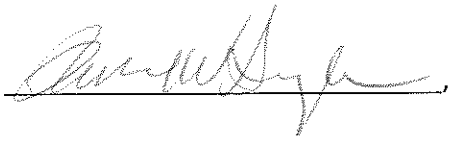
/s/Richard Snyder, Chairman
/s/Brett Barsalou
/s/Leah Madsen

ATTEST: /s/ Brenda Armstrong, Clerk

IN THE MATTER OF EXECUTIVE SESSION

Brett Barsalou moved to go into executive session pursuant to Idaho Code 74-206((b) for personnel matters. Roll call vote was held. Barsalou – AYE: Snyder – AYE.

After reconvening into regular session there was no further business, the board adjourned until Monday, September 12, 2022, @ 7:30 a.m. in the Lemhi County Commissioners Room #101.

, Chairman

ATTEST: , Clerk

RESOLUTION 2022-15

BE IT RESOLVED BY THE LEMHI COUNTY COMMISSIONERS:

WHEREAS, Idaho Code Section 31-1605 requires a public hearing upon budget appropriations and

WHEREAS, the taxing district's governing board has determined that the budget request does not exceed the allowed ad valorem budget, and

WHEREAS, the Board of County Commissioners met at the County Commissioners Room at 200 Fulton Street on the 22nd of August, 2022 at 11:00 a.m. pursuant to the designated published time.

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Dated this 22nd day of August, 2022.

Richard Snyder, Chairman

Brett Barsalou

Leah Madsen

ATTEST: _____, Clerk

NOTICE OF PUBLIC BUDGET HEARING

Public Notice is hereby given: That the Board of County Commissioners of Lemhi County, Idaho, will meet on Monday, AUGUST 22, 2022, at the hour of 11:00 A. M. at the office of the Lemhi County Board of Commissioners, Brooklyn Annex at 200 Fulton Street, Salmon, Idaho, for the purpose of considering and fixing a final Budget and making appropriations to each Department, Service, Agency, or Institution and Fund for the Current Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each Department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses" during each of the two previous fiscal years by the said Departments, To-Wit:

Department	Salaries and Wages 2020-2021	Other Expenses 2020-2021	Budgeted Salaries and Wages 2021-2022	Budgeted Other Expenses 2021-2022	Proposed 2022-2023 Budget Salaries and Wages 2022-2023	Proposed 2022-2023 Budget Other Expenses 2022-2023	Proposed 2022-2023 Budget Total Requested 2022-2023
CLERK / AUDITOR	121,119.20	43,702.00	138,397.00	49,901.95	184,402.80	69,131.00	253,533.80
ASSESSOR	146,515.20	62,082.00	158,446.00	66,471.94	166,951.80	68,664.00	235,615.80
TREASURER / TAX COLLECTOR	159,109.60	63,271.00	182,755.00	71,003.54	192,739.00	80,642.00	273,381.00
SHERIFF	589,413.40	494,854.00	623,020.00	598,179.01	708,013.80	706,864.00	1,414,877.80
COMMISSIONERS	89,700.00	34,976.00	96,876.00	28,715.29	101,244.00	43,893.00	145,137.00
CORONER	12,750.00	36,636.00	13,770.00	41,886.93	14,750.00	44,363.00	59,113.00
PROSECUTING ATTORNEY	186,147.52	85,447.29	196,789.00	92,826.51	306,052.00	135,096.00	441,148.00
JAIL ADMINISTRATION	793,065.44	438,862.95	832,813.00	456,193.35	836,540.00	477,113.00	1,313,653.00
PROBATION - ADULT/JUVENILE	119,100.80	70,083.87	126,447.00	73,848.20	131,352.00	79,072.00	210,424.00
BUILDING AND GROUNDS	70,428.80	235,771.20	73,382.00	236,835.21	79,872.00	239,693.00	319,565.00
EMERGENCY SERVICES	61,604.94	180,508.48	48,060.00	99,897.97	52,000.00	134,074.00	186,074.00
CONTINGENCY - RESERVE FUND		50,000.00		50,000.00		50,000.00	50,000.00
COUNTY AGENT	65,631.04	40,766.27	72,030.00	45,003.47	77,360.00	48,860.00	126,220.00
DATA PROCESSING		51,500.00		58,500.00		68,500.00	68,500.00
ELECTIONS	18,761.40	55,412.39	20,294.00	71,196.64	21,612.00	50,707.00	72,319.00
GENERAL		267,090.83		250,607.00		244,184.00	244,184.00
OPIOID SETTLEMENT						5,000.00	5,000.00
PLANNING AND ZONING	124,144.80	59,031.00	124,172.00	59,736.74	127,900.00	62,972.00	190,872.00
CURRENT EXPENSE	2,557,492.14	2,269,995.28	2,707,251.00	2,350,803.75	3,000,789.40	2,608,828.00	5,609,617.40
ROAD AND BRIDGE	808,783.18	1,837,084.62	869,971.00	1,891,403.57	917,107.00	3,511,092.00	4,428,199.00
AIRPORT		3,640,500.00	30,240.00	600,157.00	33,260.00	1,369,476.00	1,402,736.00
AMBULANCE		272,602.09		310,578.30		358,300.00	358,300.00
DISTRICT COURT	113,256.00	261,287.35	122,300.00	257,073.47	130,125.00	307,763.00	437,888.00
FAIR, COUNTY	11,251.00	81,770.37	11,976.00	84,417.00	12,584.00	91,773.00	104,357.00
HEALTH DISTRICT		43,293.00		56,050.00		79,398.00	79,398.00
HISTORICAL SOCIETY & MUSEUM		10,000.00		11,000.00		15,000.00	15,000.00
INDIGENT AND CHARITY	36,358.40	167,464.61	39,270.00	183,036.74	41,892.00	88,264.00	130,156.00
REVALUATION	169,894.40	135,204.00	192,950.00	144,696.42	234,031.00	152,548.00	386,579.00
SOLID WASTE	274,560.00	423,074.30	328,341.00	562,733.89	358,446.40	858,207.00	1,216,653.40
TORT		117,530.00		118,584.00		124,513.00	124,513.00
WEEDS	76,051.00	63,013.00	76,508.00	64,782.29	87,880.00	69,811.00	157,691.00
ARPA FUNDS EXPENSES				779,575.50		779,575.50	779,575.50
Report Totals	4,047,646.12	9,322,818.62	4,378,807.00	7,414,891.93	4,816,114.80	10,414,548.50	15,230,663.30
Self Supporting Funds:							
HOSPITAL BOND PAYMENT TRUST		741,250.00		670,750.00		675,750.00	675,750.00
Totals w/Self-Supporting Funds	4,047,646.12	10,064,068.62	4,378,807.00	8,085,641.93	4,816,114.80	11,090,298.50	15,906,413.30

Lemhi County Estimated Revenue Report
(October 1, 2022 to September 30, 2023)

Description	Cash Carryover	Revenue Other Than Taxes	Property Tax Replc.	Proposed Taxes	Total Revenue
CURRENT EXPENSE	656,007	2,955,852	51,693	1,946,066	5,609,618
ROAD AND BRIDGE	493,568	3,934,631			4,428,199
AIRPORT		1,402,736			1,402,736
AMBULANCE	158,300	200,000			358,300
DISTRICT COURT	73,138	196,750		168,000	437,888
FAIR, COUNTY	6,657			97,700	104,357
HEALTH DISTRICT	2,398			77,000	79,398
HISTORICAL SOCIETY & MUSEUM		15,000			15,000
INDIGENT AND CHARITY	70,156	60,000			130,156
REVALUATION	36,579			350,000	386,579
SOLID WASTE	130,025	1,086,629			1,216,654
TORT	7,163			117,350	124,513
WEEDS	13,691	17,000		127,000	157,691
ARPA		779,576			779,576
TOTALS:	1,647,682	10,648,174	51,693	2,883,116	15,230,665
Self Supporting Funds:					
Total with Self-Supporting Fund(s)	1,647,682	10,648,174	51,693	2,883,116	15,230,665

Brenda Armstrong Lemhi County Clerk